At the Nexus of Water and Energy:

New Innovative Projects that Store and Manage Energy

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April 25, 2018



Presentation Agenda (DRAFT)

Irvine Ranch Water District

Water - Energy Projects

Results

Questions

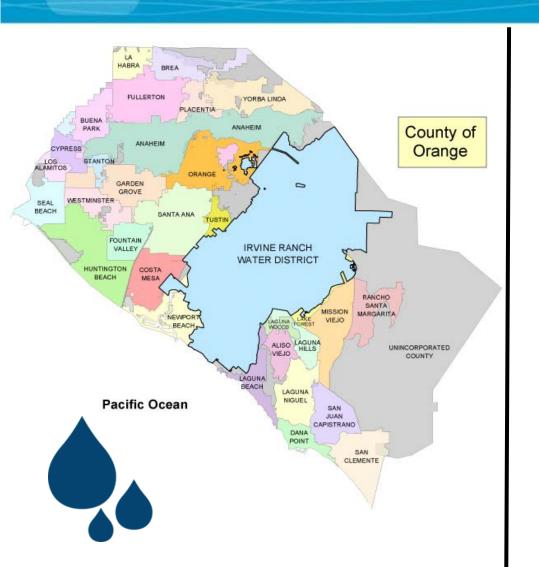
IRWD Overview



A California Special District Serving Central Orange County

Drinking Water
Sewage Collection
Recycled Water and
Urban Runoff Treatment

IRWD Service Area





181 Square Miles

20% of Orange County



530,000

Daytime Population

390,000

Residential Customers



6 Cities Served

Irvine

Lake Forest

Newport Beach

Tustin

Costa Mesa, Orange

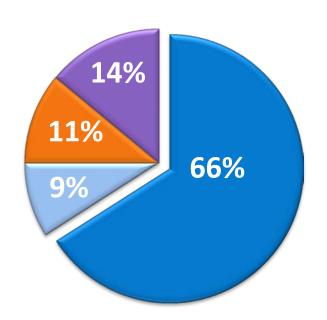
Unincorporated Orange County

IRWD Water Supply Reliability

1990

Population Served: 114,000

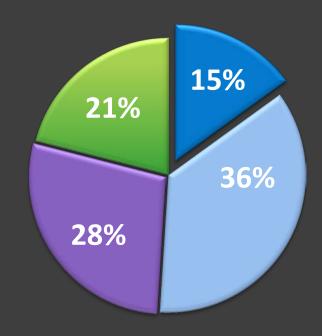
Total Water Provided: ~70,000 AF



- Imported Water
- Clear Groundwater
- Local Surface Water
- Recycled Water

2017

Population Served: 390,000
Total Water Provided: ~82,000 AF



- Imported Water
- Clear Groundwater
- Recycled Water
- Treated Groundwater

Water- Energy Projects

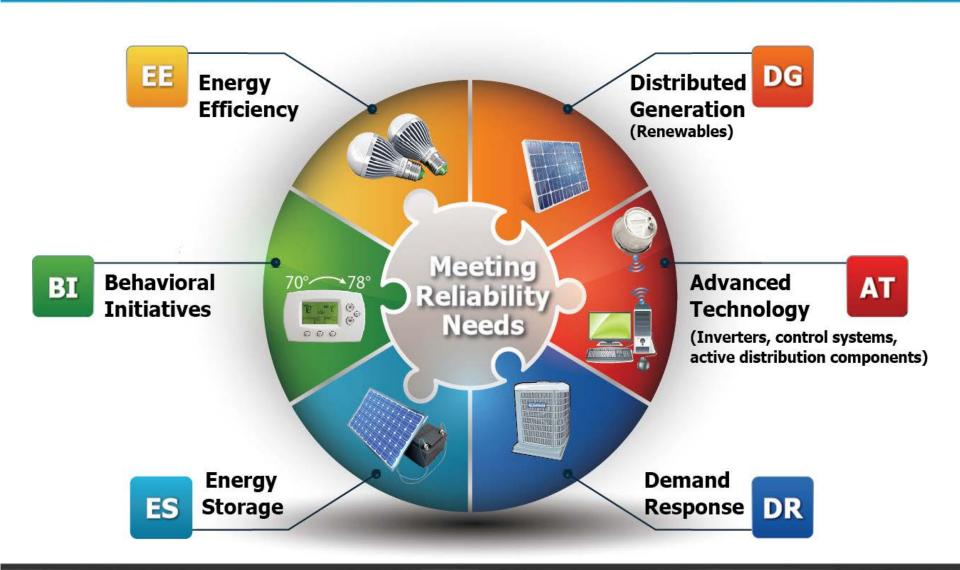


Motivation

- New & expanding facilities
 - MWRP expansion,
 - Baker WTP,
 - Biosolids
- State GHG goals
- Regional supply
- Win Win
 - Good for IRWD
 - Good for Environment



Multiple Options



1 - Energy and Green House Gas Master Plan



Energy and GHG Master Plan

Objective:

- "To Identify a portfolio of cost-effect projects
- Reduce IRWD's existing and future energy costs and,
- •Reduce GHG Emissions *."

* As required for current and future regulations

Brainstorm

Session

64 projects

²⁰ Projects Assessed 12 Additional **Analysis** Recommended





Recommended Future Programs Irvine Ranch Water District

#	Project Description
1	Additional Water Conservation Activities (Ongoing)
2	Accelerated Pump Efficiency Improvement Program (Ongoing)
3	Implement Building Energy Efficiency Measures (Complete)
4	Solar PV Lease Program on property outside service area (Not Feasible)
5	Further optimize recycled water production (Ongoing)
6	Implement a Process Energy Audit (Ongoing)
7	Optimize the San Joaquin Marsh winter time pumping (Complete)
8	Install Automated Dissolved Oxygen Control at LAWRP (Future)
9	Implement a Processed Food Waste-to-Energy Program (Construction)

Energy & GHG Master Plan Summary

vine Ranch Water Distric

- Economics
 - Capital Cost = \$7.0 million
 - Annual savings = \$1.4 million
 - Payback period = 5 years
- Annual electricity savings = 9,200,000 KWh
 - 10 percent of current use
- Annual GHG reductions = 3,650 metric tons
 - 6 percent of current emissions



2 - Embedded Energy Plan



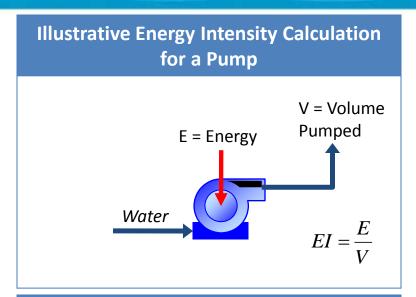
Energy Intensity and Embedded Energy

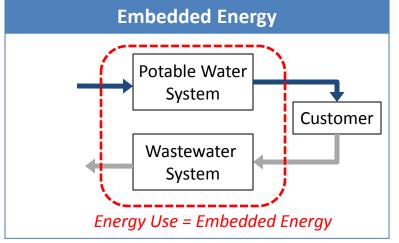
Energy Intensity (EI) – kWh/AF

 Average amount of energy needed to transport or treat water or wastewater on a per unit basis (kWh/AF).

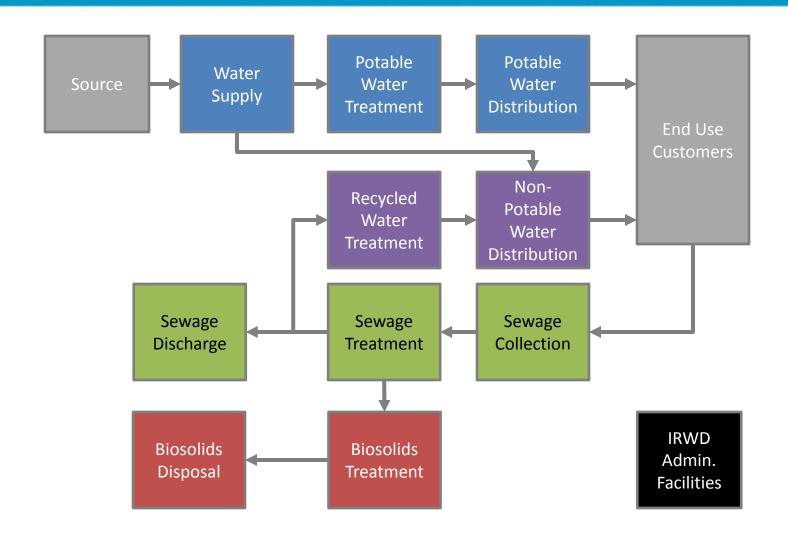
Energy Embedded in Water – kWh

 Useful in quantifying energy savings as a result of water savings (water saved x EI = embedded energy saved)



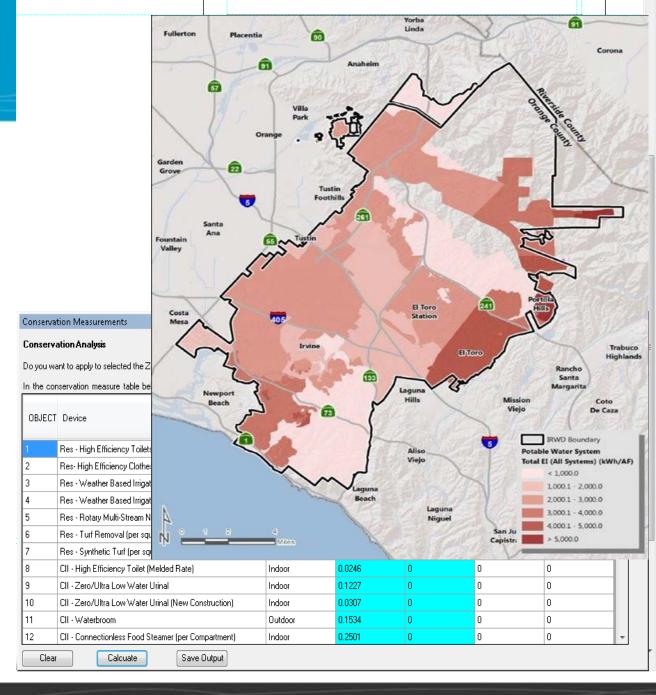


Methodology



GIS Tool

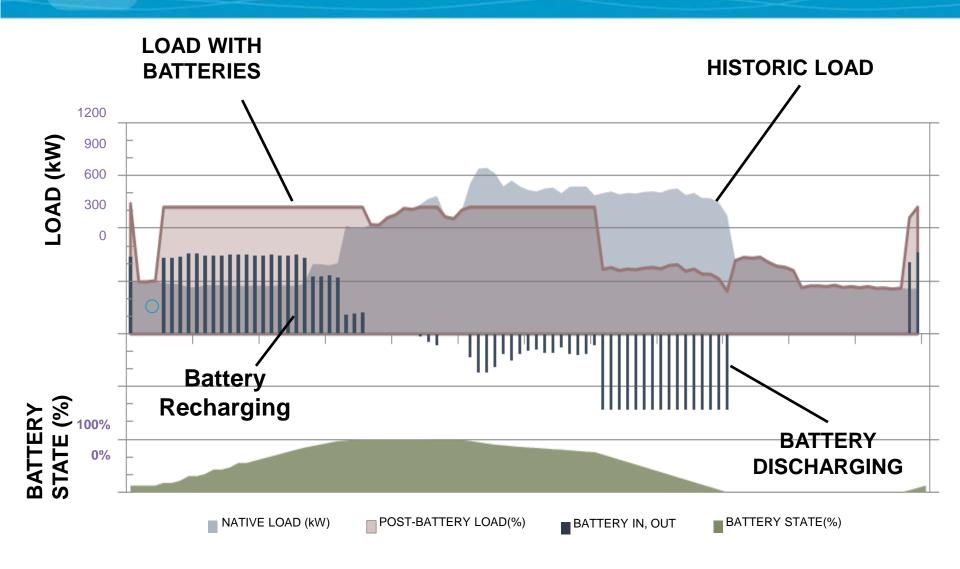
- Conservation Analysis
- Select high use regions
- Estimate water and energy savings from targeted conservation in selected region



3 - Batteries



Battery operation

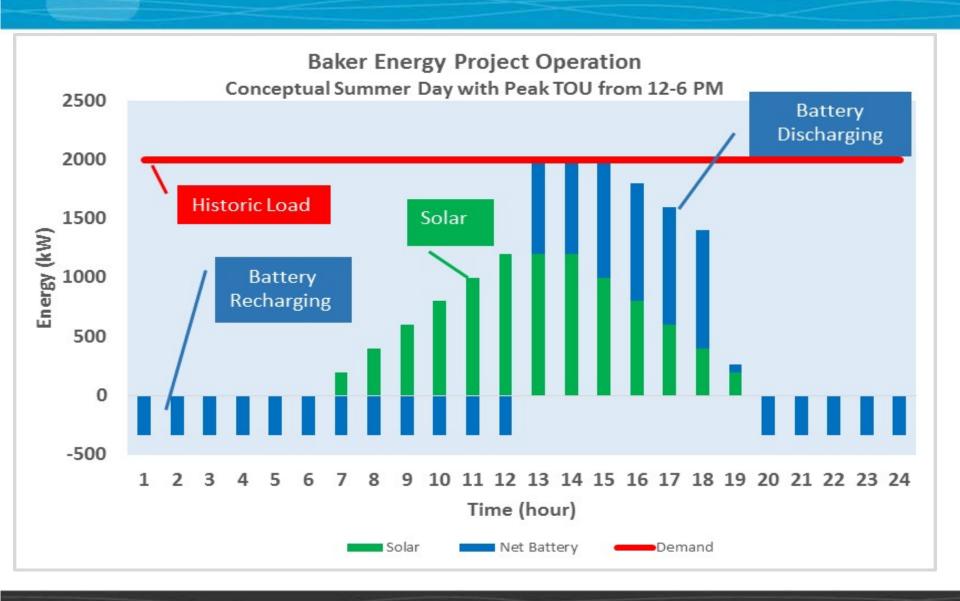


Batteries

- IRWD, AMS and SCE
 - Developing 11 sites
 - 7,000 kW
- 6 demand response systems
 - 6 hour capacity
 - Cost savings to IRWD
 - Grid relief for SCE
 - 5,500 kW
- 5 demand management sites
 - 2 hour capability
 - Cost savings to IRWD
 - 1,500 kW



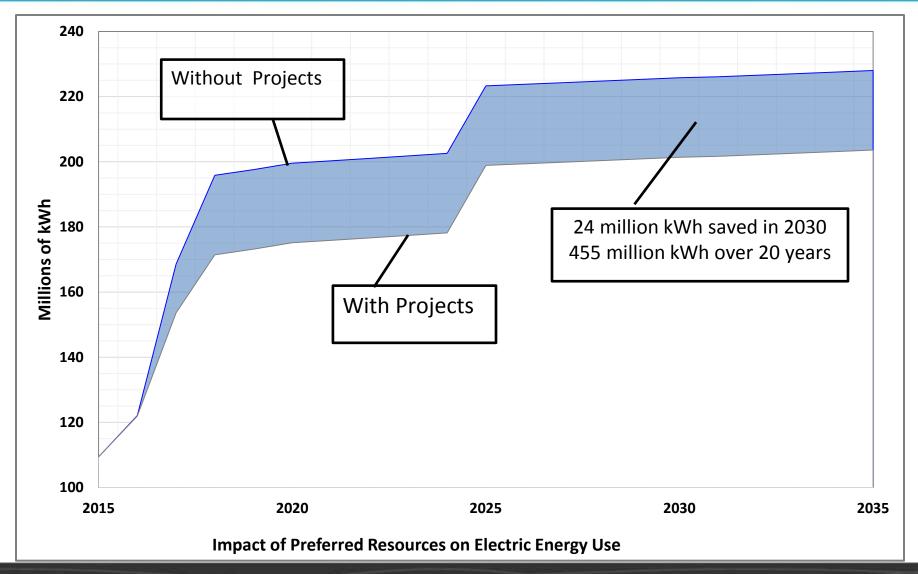
Batteries with Solar



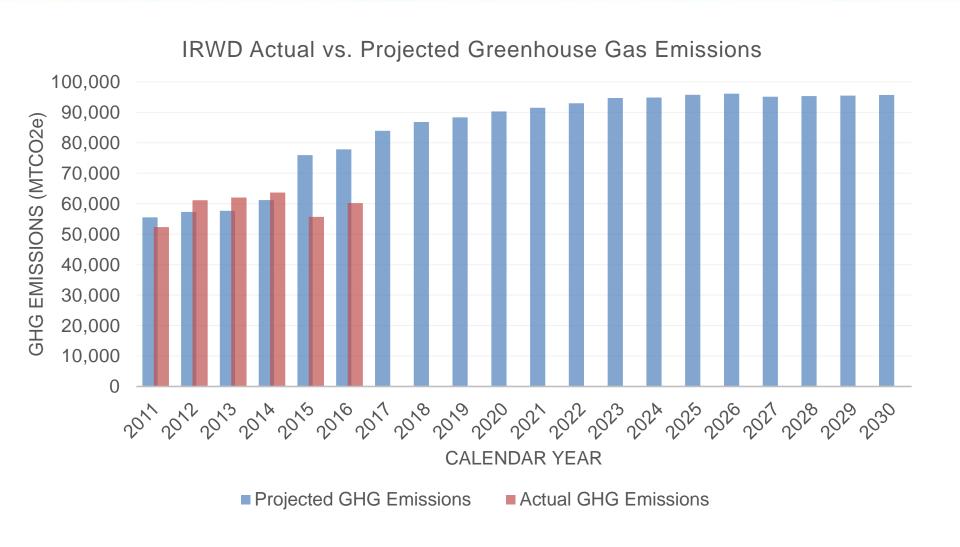
Results



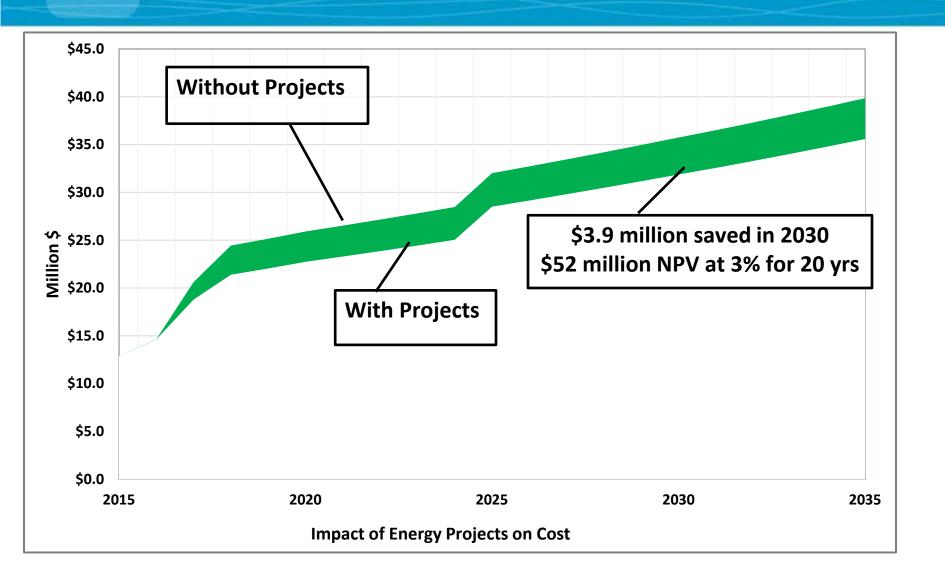
Projected Energy Requirements with and without Energy Projects



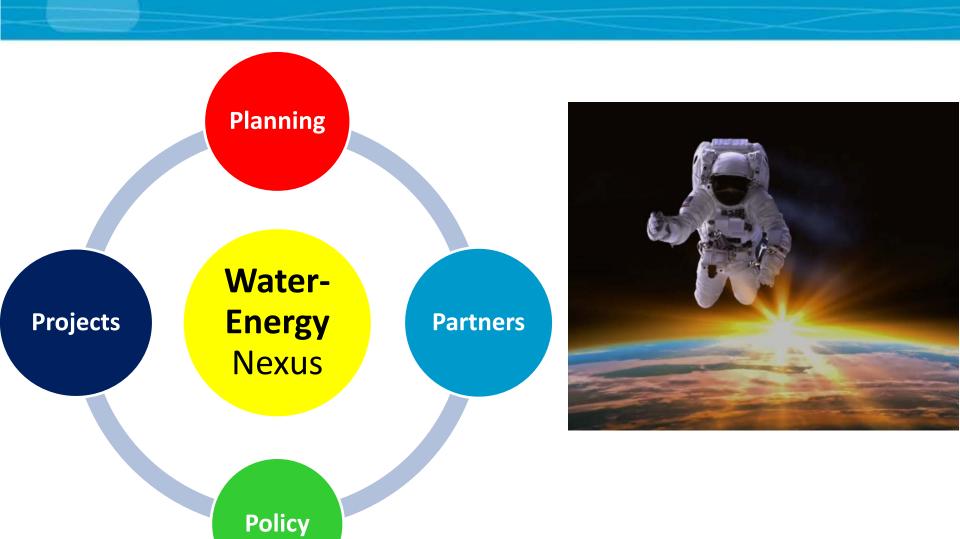
Historic vs Forecasted GHG Emissions



Historical and Forecasted Energy Costs



Summary



Questions



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